

GAGAN GASES LIMITED
REGD OFFICE-602 , SECTOR III, PITHAMPUR ,DISTT. DHAR(M.P.)
UNAUDITED FINANCIAL RESULTS(PROVISIONAL) FOR QUARTER ENDED 31-12-2013

Company No.524624

(Rupees rounded in lacs)

Particulars	3 months	3 months	Year to date		Previous year
	ended on 31-12-2013 (unaudited)	ended on 31-12-2012 (unaudited)	Unaudited figures of current year previous year		ended on 31.03.2013 (audited)
1 Income from operations	41	40	100	64	107
2 Misc. Income	1	0	2	0	2
Total Income A	42	40	102	64	109
3 Total expenditure					
(a) Increase/decrease in stock	-10	-23	-8	-22	(12)
(b) Consumption of raw material	44	58	87	72	102
(c) Staff cost	3	6	17	16	20
(d) Other expenditure	6	6	17	12	20
Total Expenditure B	43	47	113	78	130
GROSS INCOME A-B	(1)	(7)	(11)	(14)	(21)
4 Interest	5	0	15	0	29
5 Depreciation	3	3	9	9	12
6 Profit/(loss) before tax	(9)	(10)	(35)	(23)	(62)
7 Provision for taxation	0	0	0	0	0
8 Net Profit/(loss)	(9)	(10)	(35)	(23)	(62)
9 Paid up equity share capital (Face value of share Rs.10)	451.85	451.85	451.85	451.85	451.85
10 Reserves excluding revaluation reserves					(337)
11 E.P.S. (basic)	0	0	0	0	0
12 Aggregate of Non-promoter shareholding					
No. of shares (in lacs)	30.22	31.29	30.22	31.29	31.23
Percentage of shareholding	66.89	69.25	66.89	69.25	69.13
13 Promoters & group shareholding					
a) Pledged/Encumbered					
No of Shares	nil	nil	nil	nil	nil
b) Non-encumbered					
No of Shares	1496086	1389568	1496086	1389568	1395068
Percentage of shares (as a percent of the total shareholding of promoters & promoters group)	100 %	100 %	100 %	100 %	100 %
Percentage of shares(as a % of the total share capital of the company)	33.11	30.75	33.11	30.75	30.87
SEGMENT WISE REVENUE, RESULTS.					
SEGMENT REVENUE					
(I) LPG	29	35	65	47	70
(II) Lubricants / other traded goods	12	5	35	17	39
Total	41	40	100	64	109
SEGMENT RESULTS					
Profit (Loss)					
(I) LPG	(8)	(10)	(28)	(23)	(57)
(II) Lubricants / other traded goods	(1)	0	(6)	0	(5)
Total	(9)	(10)	(34)	(23)	(62)
Tax					
PROFIT/LOSS AFTER TAX					
(I) LPG	(8)	(10)	(28)	(23)	(57)
(II) Lubricants / other traded goods	(1)	0	(6)	0	(5)
Total	(12)	(10)	(34)	(23)	(62)

1 The above results have been taken on record by the Board of Directors in their meeting held on 30.1.2014

2 The deferred tax liability as per AS 22 has not been provided and will be accounted for at the end of year.

For and on behalf of Board of Directors

Date : 30/1/2014
Place : Indore

K.R. MAHESHWARY
Managing Director