

GAGAN GASES LIMITED Company No. 524624
REGD OFFICE-602 , SECTOR III, PITHAMPUR ,DISTT. DHAR(M.P.)
UNAUDITED FINANCIAL RESULTS(PROVISIONAL) FOR QUARTER ENDED 30-09-2015

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(figure in lac

Particulars	3 months	3 months	Year to date		Previous year
	ended on 30-09-2015 (unaudited)	ended on 30-09-2014 (unaudited)	Unaudited figures of current year	previous year	ended on 31-03-2015 (audited)
1 Income from operations	36	46	64	87	156
2 Misc. Income	2	2	4	3	9
Total Income A	38	48	68	90	165
3 Total expenditure					
(a) Increase/decrease in stock	0	4	0	4	5
(b) Consumption of raw material	21	32	36	66	108
(c) Staff cost	4	3	8	6	12
(d) Other expenditure	6	3	13	7	17
Total Expenditure B	31	42	57	83	142
GROSS INCOME A-B	7	6	11	7	23
4 Interest	0	0	0	0	2
5 Depreciation	2	3	4	6	14
6 Profit/(loss) before tax	5	3	7	1	7
7 Provision for taxation	0	0	0	0	1
8 Net Profit/(loss)	5	3	7	0	6
9 Paid up equity share capital (Face value of share Rs.10)	451.85	451.85	451.85	451.85	451.85
10 Reserves excluding revaluation reserves	-368	-379	-368	-379	-371
11 E.P.S. (basic)	0.16	0.07	0.23	0	0.2
12 Aggregate of Non-promoter shareholding					
No. of shares (in lacs)	31	32	31	32	31
Percentage of shareholding	69	68	69	68	69
13 Promoters & group shareholding					
a) Pledged/Encumbered	nil	nil	nil	nil	nil
No of Shares					
b) Non-encumbered					
No of Shares	1392164	1445764	1392164	1445764	1391864
Percentage of shares (as a percent of the total shareholding of promoters & promoters group)	100%	100%	100%	100%	100%
Percentage of shares(as a % of the total share capital of the company)	31	32	31	32	31
SEGMENT WISE REVENUE, RESULTS.					
SEGMENT REVENUE					
(I) LPG	24	22	44	37	79
(ii) other sale and misc income	14	26	24	53	86
Total	38	48	68	90	165
SEGMENT RESULTS					
Profit (Loss)					
(I) LPG	4	2	8	-3	-4
(II) other sale and misc income	3	1	3	4	11
Total	7	3	11	1	7
Tax	nil	nil	nil	nil	1
PROFIT/LOSS AFTER TAX					
(I) LPG	4	2	8	-3	-4
(II) other sale and misc income	3	1	3	4	10
Total	7	3	11	1	6

The above results have been taken on record by the Board of Directors in their meeting held on 30.9.2015
The deferred tax liability as per AS 22 has not been provided and will be accounted for at the end of year.


K.R. MAHESHWARY
Managing Director

Date : 30.9.2015
Place : Indore