


UNAUDITED FINANCIAL RESULTS(PROVISIONAL) FOR QUARTER ENDED 31-12-2015

website : www.gagangases.com, email : gagan@gagangases.com, CIN : L24111MP1986PLC004228 ( figure in Rs. lac )

Particulars	3 months	3 months	3 months	9 months ended on		Previous year
	ended on 31-12-2015 (unaudited)	ended on 30-09-2015 (unaudited)	ended 31.12.14 (unaudited)	(unaudited ) 31.12.15 31.12.14		ended on 31-03-2015 (audited)
1 Income from operations	28	36	38	92	125	156
2 Misc. Income	1	2	3	6	6	6
<b>Total Income A</b>	<b>29</b>	<b>38</b>	<b>41</b>	<b>98</b>	<b>131</b>	<b>165</b>
3 Total expenditure						
(a) Increase/decrease in stock	0	0	2	1	6	5
(b) Consumption of raw material	14	21	23	51	89	108
(c) Staff cost	4	4	3	11	9	12
(d) Other expenditure	5	6	3	18	10	17
<b>Total Expenditure B</b>	<b>23</b>	<b>31</b>	<b>31</b>	<b>81</b>	<b>114</b>	<b>142</b>
<b>GROSS INCOME A-B</b>	<b>6</b>	<b>7</b>	<b>10</b>	<b>17</b>	<b>17</b>	<b>23</b>
4 Interest	0	0	0	0	0	2
5 Depreciation	2	2	3	6	9	14
6 Profit/(loss) before tax	4	5	7	11	6	7
7 Provision for taxation	0	0	0	0	0	1
8 Net Profit/(loss)	4	5	7	11	6	6
9 Paid up equity share capital (Face value of share Rs.10)	451.85	451.85	451.85	451.85	451.85	451.85
10 Reserves excluding revaluation reserves	-364	-368				-371
11 E.P.S. (basic)	0	0.16	0	0	0	0.2
12 Aggregate of Non-promoter shareholding						
No. of shares (in lacs)	30.89	31	31.26	30.89	31.26	31
Percentage of shareholding	68	69	69.18	68	69.18	69
13 Promoters & group shareholding						
a) Pledged/Encumbered No of Shares	nil	nil	nil	nil	nil	nil
b) Non-encumbered No of Shares	1429164	1392164	1392164	1429164	1392164	1391864
Percentage of shares (as a percent of the total shareholding of promoters & promoters group)	100	100	100	100	100	100
Percentage of shares(as a % of the total share capital of the company)	32	31	30.81	32	30.81	31
<b>SEGMENT WISE REVENUE, RESULTS.</b>						
<b>SEGMENT REVENUE</b>						
(I) LPG	13	24	26	55	60	79
(ii) other sale and misc income	16	14	15	43	71	86
<b>Total</b>	<b>29</b>	<b>38</b>	<b>41</b>	<b>98</b>	<b>131</b>	<b>165</b>
<b>SEGMENT RESULTS</b>						
<b>Profit (Loss)</b>						
(I) LPG	4	4	6	11	4	-4
(II) other sale and misc income	2	3	1	6	4	11
<b>Total</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>17</b>	<b>8</b>	<b>7</b>
Tax	0	0	0	0	0	1
<b>PROFIT/LOSS AFTER TAX</b>						
(I) LPG	4	4	6	11	4	-4
(II) other sale and misc Income	2	3	1	6	4	10
<b>Total</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>17</b>	<b>8</b>	<b>6</b>

The above results have been taken on record by the Board of Directors in their meeting held on 29.01.2016

Date : 29/01/2016  
Place : Indore

**For Gagan Gases Ltd**  
  
 K.R. MAHESHWARY  
 Managing Director  
 DIN 00786402