

GAGAN GASES LIMITED
REGD OFFICE-602 , SECTOR III, PITHAMPUR ,DISTT. DHAR(M.P.)
UNAUDITED FINANCIAL RESULTS(PROVISIONAL) FOR QUARTER ENDED 30-09-2013

Company No.524624

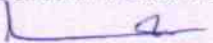
(Rupees rounded in lacs)

Particulars	3 months		Year to date		Previous year ended on 31.03.2013 (audited)
	ended on 30-09-2013 (unaudited)	ended on 30-09-2012 (unaudited)	Unaudited figures of current year previous year		
1 Income from operations	32	10	59	24	107
2 Misc. Income	1	0	1	0	2
Total Income A	33	10	60	24	109
3 Total expenditure					
(a) Increase/decrease in stock	3	0	2	1	12
(b) Consumption of raw material	22	7	43	14	102
(c) Staff cost	7	5	13	10	20
(d) Other expenditure	5	3	11	6	20
Total Expenditure B	37	15	69	31	130
GROSS INCOME A-B	(4)	(5)	(9)	(7)	(21)
4 Interest	5	0	10	0	29
5 Depreciation	3	3	6	6	12
6 Profit/(loss) before tax	(12)	(8)	(25)	(13)	(62)
7 Provision for taxation	0	0	0	0	0
8 Net Profit/(loss)	(12)	(8)	(25)	(13)	(62)
9 Paid up equity share capital (Face value of share Rs.10)	451.85	451.85	451.85	451.85	451.85
10 Reserves excluding revaluation reserves	(349)	(266)	(362)	(266)	(337)
11 E.P.S. (basic)	0	0	0	0	0
12 Aggregate of Non-promoter shareholding					
No. of shares (in lacs)	30.22	31.31	30.22	3.31	31.23
Percentage of shareholding	66.89	69.29	66.89	69.30	69.13
13 Promoters & group shareholding					
a) Pledged/Encumbered					
No of Shares	nil	nil	nil	nil	nil
b) Non-encumbered					
No of Shares	1496068	1387268	1496068	1387268	1395068
Percentage of shares (as a percent of the total shareholding of promoters & promoters group)	100 %	100 %	100 %	100 %	100 %
Percentage of shares(as a % of the total share capital of the company)	33.11	30.71	33.11	30.70	30.87
SEGMENT WISE REVENUE, RESULTS.					
SEGMENT REVENUE					
(I) LPG	15	5	32	12	70
(II) Lubricants / other traded goods	18	5	28	12	39
Total	33	10	60	24	109
SEGMENT RESULTS					
Profit (Loss)					
(I) LPG	(7)	(8)	(20)	13	(57)
(II) Lubricants / other traded goods	(5)	0	(5)	0	(5)
Total	(12)	(8)	(25)	13	(62)
Tax					
PROFIT/LOSS AFTER TAX					
(I) LPG	(7)	(8)	(20)	13	(57)
(II) Lubricants / other traded goods	(5)	0	(5)	0	(5)
Total	(12)	(8)	(25)	13	(62)

1 The above results have been taken on record by the Board of Directors in their meeting held on 30.10.2013

2 The deferred tax liability as per AS 22 has not been provided and will be accounted for at the end of year.

For and on behalf of Board of Directors


K.R. MAHESHWARY
 Managing Director

Date : 30/10/2013
 Place : Indore